



| Concepto | Egresos | | | | | Subejercicio |
|---|--------------------------|----------------------------|--------------------------|--------------------------|--------------------------|-------------------------|
| | Aprobado | Ampliaciones y Reducciones | Modificado | Devengado | Pagado | |
| Gasto Corriente | 72,060,954,666.00 | 7,172,491,941.04 | 79,233,446,607.04 | 76,270,471,305.02 | 73,225,998,800.85 | 2,962,975,302.02 |
| Gasto de Capital | 942,718,918.00 | 1,632,392,829.96 | 2,575,111,747.96 | 1,877,551,367.58 | 1,481,536,636.95 | 697,560,380.38 |
| Amortización de la Deuda y Disminución de Pasivos | 810,580,599.00 | -159,392,480.68 | 651,188,118.32 | 636,614,527.29 | 632,897,088.36 | 14,573,591.03 |
| Pensiones y jubilaciones | 6,167,804.00 | -5,055,804.77 | 1,111,999.23 | 1,111,999.23 | 1,111,998.90 | 0.00 |
| Participaciones | 7,725,665,940.00 | 240,912,782.00 | 7,966,578,722.00 | 7,966,578,722.00 | 7,966,578,722.00 | 0.00 |
| Total del Gasto | 81,546,087,927.00 | 8,881,349,267.55 | 90,427,437,194.55 | 86,752,327,921.12 | 83,308,123,247.06 | 3,675,109,273.43 |